

**PORTER GAUD PARENTS GUILD
OPERATING BUDGET
2018-2019**

REVENUES

Haloween Carnival	
<i>Dress Down</i>	\$1,500
<i>Wristbands - Preorder</i>	\$10,000
<i>Wristbands - Day of Carnival*</i>	\$2,500
<i>Concessions</i>	\$2,500
<i>Raffle</i>	\$1,200
<i>Dunk Booth</i>	\$300
<i>Snow Cones/Cotton Candy</i>	\$400
<i>Pie Eating</i>	
<i>Bungee / Rock Climbing</i>	\$100
<i>Donations</i>	
<i>Total Carnival</i>	\$18,500
Holiday Market	
<i>Artisans</i>	\$45,000
<i>Bake Sale/Café</i>	\$2,000
<i>Wreaths/Poinsettas</i>	
<i>Preview Night</i>	\$0
<i>Casseroles</i>	\$1,000
<i>Total Holiday Market</i>	\$48,000
PG Merchandise	\$10,000
Petit Palooza	
Spring Fling	
Spring Flowers	
Santa Stage	<u>\$5,000</u>
Bake Sales	
Total Revenues	\$81,500

EXPENSES

Halloween Carnival	
<i>Snow Cone</i>	\$25
<i>Concession Items</i>	\$350
<i>Prizes</i>	\$1,200
<i>Pie Eating</i>	\$25
<i>Bungee and Rock Climbing</i>	\$3,000
<i>Cake Walk</i>	\$50
<i>Costume Contest</i>	\$100

	<i>Supplies</i>	\$500
	<i>DJ/MC</i>	\$150
	<i>Rentals</i>	\$700
	<i>Security</i>	\$525
	<i>Maintenance Overtime</i>	\$200
	<i>Club Fees</i>	\$1,600
	<i>Fees and Booth Improvements</i>	\$1,075
	<i>Bake Sale Expenses</i>	
	Total Halloween	\$9,500
	Holiday Market	
	<i>Artisans</i>	\$33,750
	<i>Bake Sale/Café</i>	\$1,500
	<i>Other Expenses</i>	\$1,000
	<i>Preview Night</i>	\$1,000
	<i>Credit Card Fees</i>	\$1,500
	<i>Wreath/Poinsettas</i>	
	Total Holiday Market	\$38,750
	Petit Palooza	5,000
	Administrative Expense	
	<i>President's Discretionary Fund</i>	\$500
	<i>Postage/Labels</i>	\$100
	<i>Office Supplies</i>	\$500
	Total Admin Expenses	\$1,100
	Receptions	
	<i>Spring Fling</i>	\$1,000
	<i>Supplies</i>	\$100
	<i>Parents Welcome</i>	\$1,000
	<i>Parents Night - Lower School</i>	\$100
	<i>Parents Night - Middle School</i>	\$100
	<i>Parents Night - Upper School</i>	\$100
	Total Receptions	\$2,400
	Students Socials	
	<i>Founders Day</i>	\$100
	<i>Exam Treat Day - Fall</i>	\$200
	<i>Exam Treat Day - Spring</i>	\$200
	Total Student Socials	\$500
	Faculty Grant	\$10,000
	PG Merchandise	\$8,500
	Service Expenses	
	<i>Santas Stage</i>	\$5,000
	<i>Candy Canes</i>	\$100
	<i>Sunshine/Memorials</i>	\$300
	<i>MB Back to School</i>	<u>\$350</u>
	Total Service Expenses	<u>\$5,750</u>

	TOTAL EXPENSES	\$ 81,500	
	Net Income	\$ -	

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2018-2019				
REVENUES				
Haloween Carnival	\$18,500			
Holiday Market	\$48,000			
PG Merchandise	\$10,000			
Santa Stage	\$5,000			
Total Revenues	\$81,500			
EXPENSES				
Halloween Carnival	\$9,500			
Holdiai Market	\$38,750			
Administrative Expense				
<i>President's Discretionary Fund</i>	\$500			
<i>Postage/Labels</i>	\$100			
<i>Office Supplies</i>	\$500			
Total Admin Expenses	\$1,100			
Receptions				
<i>Spring Fling</i>	\$1,000			
<i>Supplies</i>	\$100			
<i>Parents Welcome</i>	\$1,000			
<i>Parents Night - Lower School</i>	\$100			
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Total Receptions	\$2,400			
Students Socials				
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Total Student Socials	\$500			
Faculty Grant	\$10,000			
Petit Palooza	\$5,000			
PG Merchandise	\$8,500			
Service Expenses				
<i>Santas Stage</i>	\$5,000			
<i>Candy Canes</i>	\$100			
<i>Sunshine/Memorials</i>	\$300			
<i>MB Back to School</i>	\$350			
Total Service Expenses	\$5,750			
TOTAL EXPENSES	\$81,500			

Net Income		\$0		

**PORTER GAUD PARENTS GUILD
OPERATING BUDGET
2018-2019**

REVENUES

Haloween Carnival		\$18,500
Holiday Market		\$48,000
PG Merchandise		\$10,000
Santa Stage		<u>\$5,000</u>
Total Revenues		\$81,500

EXPENSES

Halloween Carnival		\$9,500
Holdiai Market		\$38,750
Administrative Expense		
<i>President's Discretionary Fund</i>	\$500	
<i>Postage/Labels</i>	\$100	
<i>Office Supplies</i>	<u>\$500</u>	
Total Admin Expenses		\$1,100
Receptions		
<i>Spring Fling</i>	\$1,000	
<i>Supplies</i>	\$100	
<i>Parents Welcome</i>	\$1,000	
<i>Parents Night - Lower School</i>	\$100	
<i>Parents Night - Middle School</i>	\$100	
<i>Parents Night - Upper School</i>	<u>\$100</u>	
Total Receptions		\$2,400
Students Socials		
<i>Founders Day</i>	\$100	
<i>Exam Treat Day - Fall</i>	\$200	
<i>Exam Treat Day - Spring</i>	<u>\$200</u>	
Total Student Socials		\$500
Faculty Grant		\$10,000
PG Merchandise		\$8,500
Petit Palooza		\$5,000
Service Expenses		
<i>Santas Stage</i>		\$5,000
<i>Candy Canes</i>		\$100
<i>Sunshine/Memorials</i>		\$300
<i>MB Back to School</i>		<u>\$350</u>
TOTAL EXPENSES		\$ 83,250

Net Income

\$ (1,750)

